

Forest Hills Public Schools
General Appropriations Act
2019 – 2020 Fiscal Year

General Fund
Amendment – June 23, 2020

RESOLVED, that this resolution shall be the General Fund appropriations of Forest Hills Public Schools for the fiscal year ending June 30, 2020, a resolution to make appropriations to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Forest Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Forest Hills Public Schools for the fiscal year ending June 30, 2020 is:

Revenue:

Local	\$23,691,406
State	76,807,465
Federal	2,542,078
Incoming Transfers & Other Transactions	<u>9,632,629</u>
Total Revenue	\$112,673,578

Fund Balance, July 1	18,379,346
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Total Available Funds	<u>\$131,052,924</u>
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BE IT FURTHER RESOLVED, that \$111,605,031 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction

Basic Programs	\$60,297,636
Added Needs	7,960,637

Support Services

Pupil	8,378,850
Instructional Staff	4,193,314
General Administration	644,400
School Administration	6,577,715
Business Services	1,501,200
Operation & Maintenance	9,582,380
Pupil Transportation	5,301,307
Central Services	3,214,066
Other – Athletics	2,474,001

Community Services	1,479,514
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Outgoing Transfers & Other Transactions	11
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Total Appropriated	<u>\$111,605,031</u>
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 17.9184 mills of taxes on all non-homestead property for general operating purposes and .9945 mill on homestead and non-homestead property for recreations purposes.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This amendment resolution is effective June 23, 2020.