

Forest Hills Public Schools
General Appropriations Act
2021 – 2022 Fiscal Year

General Fund
Amendment – March 21, 2022

RESOLVED, that this resolution shall be the General Fund appropriations of Forest Hills Public Schools for the fiscal year ending June 30, 2022, a resolution to make appropriations to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Forest Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Forest Hills Public Schools for the fiscal year ending June 30, 2022 is:

Revenue:

Local	\$25,748,243
State	79,808,138
Federal	4,336,124
Incoming Transfers & Other Transactions	<u>9,719,000</u>
Total Revenue	\$119,611,505

Fund Balance, July 1 21,726,028

Total Available Funds \$141,337,533

BE IT FURTHER RESOLVED, that \$125,313,793 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction

Basic Programs	\$67,541,957
Added Needs	8,812,676

Support Services

Pupil	10,163,710
Instructional Staff	4,894,648
General Administration	687,735
School Administration	6,859,344
Business Services	1,663,749
Operation & Maintenance	10,568,767
Pupil Transportation	5,544,328
Central Services	3,851,237
Other – Athletics	2,996,597

Community Services 1,729,034

Outgoing Transfers & Other Transactions 11

Total Appropriated \$125,313,793

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 17.7825 mills of taxes on all non-homestead property for general operating purposes and .9846 mill on homestead and non-homestead property for recreations purposes.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This amendment resolution is effective March 21, 2022.