

Forest Hills Public Schools
General Appropriations Act
2020 – 2021 Fiscal Year

General Fund
Amendment – November 16, 2020

RESOLVED, that this resolution shall be the General Fund appropriations of Forest Hills Public Schools for the fiscal year ending June 30, 2021, a resolution to make appropriations to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Forest Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Forest Hills Public Schools for the fiscal year ending June 30, 2021 is:

Revenue:

Local	\$23,616,406
State	76,016,790
Federal	6,225,162
Incoming Transfers & Other Transactions	9,229,566
Total Revenue	<u>\$115,087,924</u>

Fund Balance, July 1 19,714,120

Total Available Funds \$134,802,044

BE IT FURTHER RESOLVED, that \$112,477,855 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction

Basic Programs	\$60,124,401
Added Needs	8,085,323

Support Services

Pupil	8,381,943
Instructional Staff	4,077,346
General Administration	641,946
School Administration	6,458,667
Business Services	1,495,483
Operation & Maintenance	10,161,328
Pupil Transportation	5,281,120
Central Services	3,831,827
Other – Athletics	2,464,580

Community Services 1,473,880

Outgoing Transfers & Other Transactions 11

Total Appropriated \$112,477,855

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 17.8467 mills of taxes on all non-homestead property for general operating purposes and .9901 mill on homestead and non-homestead property for recreations purposes.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This amendment resolution is effective November 16, 2020.