

**Forest Hills Public Schools
General Appropriations Act
2017 - 2018 Fiscal Year**

**General Fund
Adoption - March 19, 2018**

RESOLVED, that this resolution shall be the General Fund appropriation of Forest Hills Public Schools for the fiscal year ending June 30, 2018, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Forest Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Forest Hills Public Schools for the fiscal year ending June 30, 2018 is:

Revenue:	
Local	\$ 22,166,009
State	76,324,864
Federal	2,136,866
Incoming Transfers & Other Transactions	<u>8,730,655</u>
Total Revenue	\$ 109,358,394
Fund Balance, July 1	12,368,589
Total Available Funds	<u>\$ 121,726,983</u>

BE IT FURTHER RESOLVED, that \$108,434,799 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Program	\$ 59,014,677
Added Needs	7,914,306
Support Services	
Pupil	7,801,030
Instructional Staff	3,973,226
General Administration	656,806
School Administration	6,150,064
Business Services	1,498,919
Operation & Maintenance	9,360,365
Pupil Transportation	5,373,720
Central Services	2,952,010
Other - Athletics	2,244,918
Community Services	1,494,758
Outgoing Transfers & Other Transactions	-
Total Appropriated	<u>\$ 108,434,799</u>

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 18.0000 mills of taxes on all non-homestead property for general operating purposes and 1.0000 mill on homestead and non-homestead property for recreation purposes.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This appropriation resolution is effective March 19, 2018.